

Phase 1a – Lump Sums in January 2010

For us to proceed on 31st January we need:

- £400k for the Trinity Centre Reordering
- £120k for the Old Rectory Deposit, Tax and Fees
- £50k for immediate repairs to the Old Rectory
- £50k for the Tithe Barn
- Current funds are £140k

Target: £400k (excluding Gift Aid reimbursements) **in lump sum donations.**

Phase 1b – Pledges in January 2010

To enter into mortgage arrangements we need to be able to repay £400k & £80k interest. It will cost £3.5k per month for ten years (excluding Gift Aid reimbursements).

Target: 100 members giving an average of £35 a month for 10 years.

How we might achieve these targets?

Phase 1a – Lump Sums:

- 4 gifts of £20k
 - 25 gifts of £5k
 - 50 gifts of £2k
 - 60 gifts of £1k
 - 50 gifts of £500
 - 50 gifts of £250
- Total £400k

Phase 1b – Pledges over 10 years:

- 70 pledges of £25/month
 - 30 pledges of £50/month
- Total £400k

Phase 2 – Old Rectory Development

We will need to raise in the region of £200k at a future date to develop the Old Rectory.

Your Response

We need to be sure we can afford this. **The Trinity Project will need a response from you on 31st January 2010.**

Perhaps you could:

- Give an immediate lump sum payment £500, £1,000, £5,000, £20,000, other
- Provide an interest-free loan
- Pledge monthly giving over 10 years of £25, £50, £100, other
- Give an annual lump sum payment £500, £1,000, £5,000, other

In mid-January a letter, pledge, gift aid and standing order form will be sent to you all. We know some are unable to commit any more. We ask everyone to pray and reckon what further sacrifice the Lord may be seeking.

The Trinity Project was born out of prayer including a week of prayer in October. Please continue to pray and listen to God at every opportunity: eg 6.30 am Tuesdays, in house groups and at a Half Night of Prayer on 29th January 2010.

Thank you.

Holy Trinity and Trendlewood PCC
January 2010



The Trinity Project

Holy Trinity and Trendlewood Parish, Nailsea



An exciting vision for developing and preserving the whole site at Holy Trinity in order to:

- Reach others with the love of Christ
- Serve the local community
- Resource the wider Church

Introduction

We are on the brink of a new work of God and a new season of opportunity. We have hearts for God, passion for the world and a deep commitment to church and local people.

We wish to grow – both in numbers and in spiritual depth. We need to be central to our community, serving and transforming it. We want to be a church that ‘resources’ others, serving God’s wider kingdom.

From prayers and discussions over the last 18 months, we feel God’s vision for this Trinity Project has a number of different expressions:

Welcome and Hospitality

- A light and warm space to meet
- A visible and inviting entrance
- A social hub with a café area

Worship and Ministry

- A second venue
- An overflow

Families and Young People

- A place for young people and families
- A base for youth and children’s work, and perhaps housing for such staff

Sanctuary or Haven

- Offering a ministry of healing and spiritual refreshment

- Sacred space to encounter God
- Running retreat days

Mission

- Providing a base for mission teams
- Offering help to other communities
- Engaging with world mission and social action

Leadership, Learning & Resourcing

- Hosting leadership training days
- Providing a community house or a place where ministry students can come and apply their learning.

Administrative Base

- Developing our offices (in support of all our priorities)
- Separating them from our sacred and welcome areas

Our buildings will play a key part in what we might achieve. We have decided in principle to acquire the Old Rectory from the Diocese, to redevelop the Trinity Centre and to help with the restoration of the Tithe Barn.

The Trinity Centre, next to the Church, is ideal as a welcoming and worship space. The Old Rectory lends itself to living space, small group work, and offices. The gardens offer a place for quiet and retreat, as well as for social and evangelistic gatherings. We wish the whole Trinity site to be flexible, with many options for future use.



How much will the Trinity Project Cost?

A lot. The cost is estimated at £1.35m, broken down as follows:

Trinity Project Cost	£000s
Trinity Centre Reordering	400
Old Rectory Purchase*	600
Old Rectory Redevelopment	300
Tithe Barn	50
Total	1,350

* Including tax, fees and mortgage interest

There will be a Gift Day at the end of January. We are applying for grants and will do some fund-raising events, but the majority of the money will need to come from members. We must raise £1.0m (net of Gift Aid and current funds). There are three phases for the finances: